

Better Care Fund 2024-25 Update Template

7. Metrics for 2024-25

Selected Health and Wellbeing Board:

Leicestershire

8.1 Avoidable admissions

\*Q4 Actual not available at time of publication

Indicator value	2023-24 Q1 Actual	2023-24 Q2 Actual	2023-24 Q3 Plan	2023-24 Q4 Plan	Rationale for how the ambition for 2024-25 was set. Include how learning and performance to date in 2023-24 has been taken into account, impact of demographic and other demand drivers. Please also describe how the ambition represents a stretching target for the area.	Please describe your plan for achieving the ambition you have set, and how BCF funded services support this.
	Number of Admissions	203.6	189.8	161.8		
Population	712,572	712,572	-	-		
Indicator value	203.6	189.8	161.8	160.2		
Indicator value	165.1	163.5	161.8	160.2		

>> link to NHS Digital webpage (for more detailed guidance)

Complete:

Yes

Yes

8.2 Falls

Indicator value	2023-24 Plan	2023-24 estimated	2024-25 Plan	Rationale for how the ambition for 2024-25 was set. Include how learning and performance to date in 2023-24 has been taken into account, impact of demographic and other demand drivers. Please also describe how the ambition represents a stretching target for the area.	Please describe your plan for achieving the ambition you have set, and how BCF funded services support this.
	Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.	1,628.1	1,810.2		
Count	2,427	2828	2800		
Population	148,067	156228	159368		

Public Health Outcomes Framework - Data - OHID (phe.org.uk)

Yes

Yes

Yes

### 8.3 Discharge to usual place of residence

\*Q4 Actual not available at time of publication

		2023-24 Q1 Actual	2023-24 Q2 Actual	2023-24 Q3 Actual	2023-24 Q4 Plan	Rationale for how the ambition for 2024-25 was set. Include how learning and performance to date in 2023-24 has been taken into account, impact of demographic and other demand drivers. Please also describe how the ambition represents a stretching target for the area.	Please describe your plan for achieving the ambition you have set, and how BCF funded services support this.
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence  (SUS data - available on the Better Care Exchange)	Quarter (%)	92.3%	92.2%	95.1%	91.7%	For 24-25 the target has been set at a 0.8% improvement to 23-24 actuals. This represents an overall target for the year of 93%. This remains top quartile performance. And is a slight increase on the amount of improvement required this year to last. 0.8 against 0.6 respectively.	Increased capacity in reablement teams during 24-25 by an additional 59 people per month will further increase the amount of people that can be discharged home. Integrated locality team will also increase the ability for people to remain independent and able to return home with an increase in community capacity.
	Numerator	14,112	14,539	14,500	13,750		
	Denominator	15,291	15,769	15,251	15,000		
	2024-25 Q1 Plan		2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan		
	Quarter (%)	92.7%	92.6%	95.1%	91.7%		
	Numerator	13,700	14,000	14,500	13,750		
Denominator	14,774	15,125	15,251	15,000			

Yes

Yes

Yes

### 8.4 Residential Admissions

		2022-23 Actual	2023-24 Plan	2023-24 estimated	2024-25 Plan	Rationale for how the ambition for 2024-25 was set. Include how learning and performance to date in 2023-24 has been taken into account, impact of demographic and other demand drivers. Please also describe how the ambition represents a stretching target for the area.	Please describe your plan for achieving the ambition you have set, and how BCF funded services support this.
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	552.8	514.6	510.8	494.5	The latest known data that can be benchmarked is for 2022/23. This showed that whilst Leicestershire were slightly lower than the national average, the number of admissions at a rate per 100k of the population remained higher than the average of shire authorities and those within the East Midlands. Excellent improvement has been made in 2023/24 in Leicestershire,	Panels within ASC and Intermediate care capacity improvements in P1 have contributed to an overall decrease of approx 35% of use of short-term residential care on discharge. These will continue in 24-25 to maintain the good performance.
	Numerator	824	804	798	788		
	Denominator	149,067	156,228	156,228	159,368		

Yes

Yes

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:

<https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based>

Please note, actuals for Cumberland and Westmorland and Furness are using the Cumbria combined figure for the Residential Admissions metrics since a split was not available; Please use comments box to advise.